

Wiltshire Council

Cabinet

30 January 2018

Subject: Schools Capital Programme 2018 – 2021 Report

Cabinet member: Councillor Laura Mayes - Children's Services

Key Decision: Yes

Executive Summary

The Council has a statutory duty to provide sufficient school places to meet the demand arising across Wiltshire, whether from demographic or population change, strategic housing development growth or the planned Army Re-Basing programme.

The Cabinet approved the Schools Capital Programme 2017–2020 in January 2017 and the updated Wiltshire School Places Strategy 2017-2022 in December 2017. The current programme of work is based on the basic need priorities for capital investment in the short, medium and longer term.

The Council also has landlord responsibilities for the effective management and ongoing maintenance of the schools' estate (community, voluntary controlled and Foundation schools only).

The Council receives annual capital funding allocations from the Department for Education (DfE) to meet basic need (new places) and condition (capital maintenance works) only. Day to day revenue maintenance is funded from school budgets.

In line with the Wiltshire School Places Strategy 2017-2022, this report provides an update on the current three year capital programme of work and seeks approval to a small number of additional priority basic need schemes and annual condition related works.

The Wiltshire School Places Strategy will be reviewed and updated again in 2019 and will continue to inform future years programmes to ensure our schools provide sufficient places where they are needed.

Proposals

- To note the progress on previously approved schemes at Appendix A
- To consider and approve the new Basic Need schemes subject to planning approval and completed S106 agreements requiring a total Basic Need contribution of £1.530m as outlined at Appendix B.

- To approve the Schools Planned Maintenance Programme totalling £2.5m for 2018/19 as outlined at Appendix C.
- To authorise the Corporate Director for Children Services to invite and evaluate tenders for the projects described in this report, and, following consultation with the Cabinet member, to award the contract for the project (subject to approval of any necessary statutory proposals) and to authorise, in consultation with the Head of Strategic Asset & FM (or the Asset Portfolio Manager (Estates), in accordance with the relevant scheme of sub-delegation (under paragraph 7 of Part 3B of Wiltshire Council's constitution)), the acquisition of all land (and the completion of any legal documentation) reasonably required in order to facilitate the Schools Capital Investment Programme.

Reason for Proposal

The Council has a statutory duty to provide sufficient school places to meet the demand arising across Wiltshire, whether from demographic or population change, strategic housing development growth or the Army Re-Basing programme. The approved Wiltshire School Places Strategy 2017-2022 and its Implementation Plan identifies the priority basic need schemes requiring capital investment in the short, medium and longer term and these latest proposals for inclusions in the Schools Capital Programme will enable the priority works to be progressed. The Council also has Landlord responsibilities for the effective management and maintenance of the schools (for which the Council is responsible) estate and the approved programme will enable urgent and priority repairs and maintenance projects to proceed.

Terence Herbert
Corporate Director Children's Services

Wiltshire Council

Cabinet

30th January 2018

Subject: Schools Capital Programme 2018- 2021 Report

Cabinet member: Councillor Laura Mayes – Children’s Services

Key Decision: Yes

Purpose of Report

1. To agree the Schools Capital Programme for 2018 - 2021

Relevance to the Council’s Business Plan

2. The Council has a statutory duty to provide sufficient school places to meet the demand arising across Wiltshire, whether from demographic or population change, strategic housing development growth or the planned Army Re-Basing programme. This programme is informed by the approved Wiltshire School Places Strategy and Implementation Plan 2017-2022 which clearly identifies the priorities for capital investment in the short, medium and longer term. The Council also has landlord responsibilities for the effective management and maintenance of the schools’ estate. Under the *Growing the Economy* priority Wiltshire Council’s Business Plan mentions both the need to provide school places for a growing population and the aim of assisting the successful return of the British Army from Germany.

Main Considerations for the Council

3. The Council receives annual capital funding allocations from the Department for Education (DfE) to meet basic need (new places) and condition (capital maintenance). Capital maintenance relates to urgent and essential structural works e.g. roofs, walling, windows, drainage etc in addition to plant (electrical and mechanical works (heating/lighting etc) over £10k). All other day to day maintenance works and low level cost works are the schools’ responsibility funded from their delegated or devolved funds. The formula allocations in the table below are based on annual Schools Capacity Survey (SCAP) returns to the DfE which provide details of school capacity, pupil projections and the number of new school places provided annually.

The capital maintenance allocations are adjusted to take account of schools converting to academy status, as academies then receive funding direct from the Education and Skills Funding Agency (ESFA). Therefore, the capital funding allocated to the Council for maintenance works is reducing annually as the number of schools converting to academy status increases.

It should be noted that the DfE has recently advised that they are reviewing how capital maintenance allocations are to be made and consequently, the LA has not yet received confirmation of any maintenance funding for 2018/19. We are therefore making an assumption that the figure will be a slightly lower amount.

Table 1

| Description | 2017/18 £ | 2018/19 £ | 2019/20 £ | Total £ |
|--------------------------|--------------|--------------|--------------|------------|
| Basic Need (Sufficiency) | 15,970,778 | 15,674,385 | 0 | 31,645,163 |
| Maintenance * | 3,474,513 | 3,200,000* | tbc | 6,674,513 |
| Total £M | 19,445,291 | 18,874,385 | tbc | 38,319,676 |

*estimated based on previous years allocations

The Council also secures wherever possible, S106 developer contributions and will seek Community Infrastructure Levy (CIL) planning obligations for essential school infrastructure in areas of new housing development which are usually project or school specific.

Background

4. Wiltshire Council considered and approved a Schools Capital Investment Programme Report on 17 January 2017 and an update report on 3 July 2017. All of the major projects identified in those reports are being funded by schools capital allocations and/or S106 contributions and a progress report can be seen at Appendix A.

The School Places Strategy (SPS) identifies the demand for additional school places predominantly at primary phase but now starting to move into the secondary phase across Wiltshire. The SPS provides a 'snapshot' in time and pupil projections are reviewed on a regular basis. To that end the SPS has just been updated and provides the latest data analysis to inform programmes of work.

Basic Need (Mainstream)

Demand for school places is influenced by a number of factors including changes in the birth rate, migration (inward and outward), housing development, the economic situation, parental preference etc and in Wiltshire specifically, the Army Re-Basing Programme has a significant impact.

The Cabinet approved and committed the majority of the school capital allocations at its meeting in January 2017 and many of the projects identified in the programme of work approved in 2017 are now underway to ensure the Council meets its obligation to provide sufficient school places and to ensure where at all possible that parents get a place at a preferred school, as identified at Appendix A.

There are a small number of new projects that have been identified as a priority in the last 12 months that now require approval and inclusion within the programme. Some are fully funded by S106 developer contributions specific to the schools concerned, however there is a balance of £1.530m of basic need funding that requires approval. The Council has sufficient capital funds to cover the £1.530m from the 2018/19 Schools Basic Need allocation. These new projects can be found at Appendix B.

S106 contributions are secured from developers through planning obligations, where there is an increase in demand for school places arising from housing development and local schools are at capacity. Some projects can progress once the funding is received, however in many cases where the Council is 'pooling' contributions it may be the case that we have to wait to secure additional sums before projects can be started. New school builds linked to housing development are not started until planning approval has been given for the development and the housing developers have commenced on site. The first trigger payment for additional school places is usually required on commencement of development so the Council receives 50% of the funding up front and 50% part way through the development.

Specialist Provision

There are no plans for any further SEN Specialist Resources Bases as part of this programme.

Maintenance

In addition to basic need (growth related) capital projects, there is a significant backlog of priority capital repair and maintenance schemes in those schools for which the Council remains responsible. The list of priority maintenance work in community, controlled and foundation schools continues to grow against a falling budget. Property Services provide a list of priority works across all schools that the LA remains responsible for and in view of the limited resources available only the highest priority maintenance works are included. This does mean that not all priority works can be funded in any year. The proposed list of planned maintenance schemes totalling £2.5m can be found at Appendix C.

As far as we are aware none of the schools on the list are planning to convert to Academy status. However, if a decision is taken by a school to convert to Academy status, prior to commencement of any approved maintenance work, and before a contract is committed, then the work will be reviewed and where appropriate, removed from the list. As there continues to be a number of schools converting to Academy status, building maintenance responsibility for those academies transfers to the academy itself and the Council's capital funding allocation correspondingly reduces. That funding is transferred to the ESFA who funds academies direct.

The planned maintenance schemes recommended for inclusion in the 2018/19 programme of work total an estimated £2.5million including a

small contingency held for unforeseen emergencies. Whilst we anticipate that the level of funding for 2018/19 may drop slightly, we have sufficient funds to ensure we can deliver a £2.5million condition programme of work. The priority schemes are shown at Appendix C.

Safeguarding Implications

5. All school projects are designed to ensure that schools provide safe and secure places for children and young people in the immediate community. Additionally some condition related projects relate to replacing security fencing in schools to ensure children are safeguarded. If a decision was taken not to extend a school to meet demand in a local area then there is a risk that young people would need to be transported to schools a long distance from their locality leaving them more vulnerable due to the distance they are from home.

Public Health Implications

6. The development of quality school buildings and site infrastructure will provide a range of sports facilities for pupils, students, staff and the local community including dedicated sports halls, primary activity halls, hard games courts and grass football/hockey pitches. The investment in school sites provides the opportunity for young people in the community to participate in sports and thereby promote healthy behaviours and practices in the population.

Corporate Procurement Implications

7. Responsibility for commissioning approved capital building projects rests with the Council's Property Services Team. Responsibility for approving related procurement activity rests with the Corporate Procurement and Commissioning Board (the Board). This report is about a series of procurement of works contracts to deliver school place capacity. The service will adhere to corporate governance by providing the forward plan to the Board, identifying options for their procurement and seeking approval of the recommended route(s) to market.

The range of routes to market has three real options: one-off tender exercises managed and advertised entirely within Wiltshire Council; use of by call down of pre-existing framework contracts for building services, these frameworks having being already put in place by Property Services/SPH; use of existing frameworks that have been put in place by external organisations such as the Eastern Shires Purchasing Organisation, or the Yorkshire Purchasing Organisation. The choice depends on the nature and extent of the works required. Whichever approach is chosen it will be compliant with European and domestic procurement legislation.

Equalities Impact of the Proposal

8. Through detailed planning and effective design, officers continue to ensure that all accommodation improvements promote and deliver equality of opportunity and access to facilities.

The Equalities Act 2010 states that reasonable adjustments must be taken into consideration in design. By adopting compliant design principles, and ensuring all schemes meet Building Regulations it should be possible to eradicate disability access difficulties and discrimination in new school buildings. This will be a fundamental objective of any rationalisation and/or expansion works carried out at existing school properties.

The Local Authority has a duty and responsibility to provide sufficient school places both in terms of mainstream and specialist provision to meet demand arising from all areas of the community including in response to inward migration. The programme of work has also taken into account the needs arising from the Army Re-Basing programme.

Environmental and Climate Change Considerations

9. In all education-related capital investment schemes, officers continue to work with establishments to develop and enhance the learning environment taking account of sustainability and environmental impact, including the move towards reducing carbon emissions from schools for the benefit of pupils, staff and the community.

All new build schemes are designed to meet BREEAM 'Good' and the design process provides opportunities for improved energy efficiency and minimising the associated lifetime carbon emissions. Additionally, schools are no longer subject to the Carbon Reduction Commitment (carbon tax payable by large energy consumers), but with ever increasing energy prices, every effort will be made through the design process to reduce lifetime running costs of the buildings.

Risks that may arise if the proposed decision and related work is not taken

10. The Cabinet has approved the School Places Strategy 2017-2022 which identifies the need for additional school places across Wiltshire. If this updated capital investment programme is not approved, then there is a risk that the Council will not be able to meet its statutory obligations to provide sufficient school places for children resident in Wiltshire.

Capital funding has been allocated by the Department for Education (DfE) based on the annual SCAP return data which identifies current school capacity and projected future numbers of pupils, for the purpose of delivering additional school places (basic need). The Council must report annually on how this funding is being spent. If this funding is not allocated to deliver school basic need schemes there is a financial risk that this funding will not be made available to the Council in the future. The same applies to funding allocated for school maintenance and condition works.

The Council, in its capacity as Landlord, has a responsibility for managing its sites and building assets efficiently and to ensure all school buildings under its control (community, voluntary controlled and foundation) are maintained appropriately. If these assets are not maintained, then there is an increasing risk to health and safety of users as buildings fall into disrepair and increasing costs when more extensive work is required to make sure buildings remain operational.

Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks

11. It is important that the Council meets its statutory duty to provide sufficient school places and this programme of work will ensure that places are provided in locations where they are needed and delivered in a timely way. There is a financial risk however that costs could increase and exceed the funding envelope agreed. To mitigate this, project briefs and specifications will be in line with policy and the project management and design teams will ensure that where possible, value engineering exercises are undertaken to reduce costs and keep within budget.

There is a risk that projects could be delayed due to unforeseen circumstances. Project managed timelines will be closely monitored on a monthly basis to avoid slippage where at all possible.

There is a risk that a school project, predominantly funded by S106 contributions, is procured and subsequently the developer goes into liquidation. It should be noted however that Council policy is to secure up to 50% of the funding at commencement of the housing development wherever possible and the remainder at the half-way point of the development.

Many schools have now converted or are in the process of converting to Academy status. There is a risk that an academy may not want to expand its places to meet additional demand in an area. The Council will work in partnership with all providers to ensure that expansion projects to provide additional places can be delivered in a timely way to support all communities.

Financial Implications

12. The funding allocations for basic need and maintenance works in schools are shown in the table at para 3 above. There is an expectation that future years maintenance allocations will be reduced further if more schools convert to academy status and the relevant funding is withdrawn from the Council to be transferred to the ESFA. In the event of this happening the maintenance programme would be scaled back appropriately.

In addition to formula allocations, the School Capital Programme is supported by S106 developer contributions allocated to location specific schemes and where appropriate CiL funding secured from major developments.

The School Capital Programme is funded in full by grant and S106/CIL with no WC capital borrowing. The programme is managed within its allocation and actions taken where necessary to ensure it remains within budget.

Legal Implications

13. Wiltshire Council in the exercise of statutory duties and obligations is required to undergo a continuous programme of monitoring and review in accordance with the Wiltshire School Places Strategy and Implementation Plan 2017-2022.

The School Capital Programme 2018-2021 report does not present immediate legal issues over and above the implementation, monitoring and due diligence obligations associated with the exercise of statutory powers.

Where it is proposed, the Council will carry out construction works to foundation, academy or voluntary controlled school sites, the Council will need to ensure that legal arrangements are in place to secure access to the site for the construction team before the Council enters into any contracts for the works

Depending on the land ownership and the status of the school site the Council may be required to transfer school land to the governing body pursuant to the provisions of the School Standards and Framework Act 1998.

Any proposed construction works will be subject to Legal Services working with the Strategic Assets and Facilities Management team to carry out a full due diligence exercise of the site to identify any site constraints which would have an impact on the proposed works, for example, any rights of way across the site or covenants restricting use of the land.

Recommendations

14. The schemes identified in this latest Schools Capital Programme report are required to ensure the Council can provide sufficient school places and that school buildings are maintained to a good standard of accommodation. It is recommended that the work identified in Appendices B and C be approved.

Conclusions

15. The Council has a statutory duty to provide and maintain sufficient high quality school places to meet the demand arising across Wiltshire, whether from demographic or population change, Core Strategy housing development growth and the Army Re-Basing programme. The Cabinet has approved the Wiltshire School Places Strategy and Implementation Plan 2017-2022 which clearly identifies the priorities for capital investment

in the short, medium and longer term and this proposed Schools Capital Investment Programme will enable the priority works to be progressed.

Proposal

16.
 - i. To note the progress of previously approved schemes as at Appendix A.
 - ii. To approve the new Basic Need schemes subject to planning approvals and completed S106 agreements, requiring £1.530m of basic need allocation as at Appendix B.
 - iii. To approve the Schools Capital Maintenance Work totalling £2.5m for 2018/19 as at Appendix C.
 - iv. To authorise the Corporate Director for Children Services to invite and evaluate tenders for the projects described in this report, and, following consultation with the cabinet member, to award the contract for the project (subject to approval of any necessary statutory proposals) and to authorise, in consultation with the Head of Strategic Asset & FM (or the Asset Portfolio Manager (Estates), in accordance with the relevant scheme of sub-delegation (under paragraph 7 of Part 3B of Wiltshire Council's constitution)), the acquisition of all land (and the completion of any legal documentation) reasonably required in order to facilitate the Schools Capital Investment Programme.

Reason for Proposal

17. The Council has a statutory duty to provide sufficient high quality school places to meet the demand arising across Wiltshire, whether from demographic or population change, strategic housing development growth or the planned Army Re-Basing programme. The approved Wiltshire School Places Strategy and Implementation Plan 2017-2022 which is kept under review, clearly identifies the priorities for capital investment in the short, medium and longer term and directly informs this updated Schools Capital Programme. The Council also has landlord responsibilities for the effective management and maintenance of the schools' estate (schools for which it remains responsible) and the investment programme will enable urgent and priority repairs and maintenance projects to proceed.

Terence Herbert
Corporate Director – Children's Services

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30 January 2018

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Background Papers

The following documents have been relied on in the preparation of this report:

- None

Appendices

Appendix A – Progress report on previously approved schemes

Appendix B – Proposed new basic need schemes requiring approval

Appendix C – Proposed schools planned maintenance programme 2018/19

Appendix A

School Capital Programme (previously approved schemes) Progress Report

| School | Project | Status |
|--|--|--|
| Primary | | |
| Bitham Brook Primary Westbury | Provision of 60 additional places and ancillary accommodation | Complete |
| Castle Primary Ludgershall | Provision of 60 additional places and ancillary accommodation | Complete |
| Castle Mead Primary Trowbridge | Expansion by 1FE (from 210 to 420 places) plus an 18 place SEN Resource Base | Complete |
| Christchurch CE Primary BoA | Provision of 90 additional places | Complete |
| Corsham Broadwood Pry Corsham | Expansion by 0.5FE (120 places) | Detailed design in progress – to open 2019 |
| St Peters (Fugglestone Red) Salisbury | New 1.5 FE (315 place) Primary School | Construction in progress - to open Sept 2018 |
| Ivy Lane Primary Chippenham | Additional 30 places | Complete |
| Malmesbury CE Primary expansion | Expansion by 0.5FE (120 places) | Expansion of Lea and Garsdon CE Primary now planned (<i>see below</i>) |
| Old Sarum Primary Salisbury | Expansion by 1FE (210 places) | Complete |
| Priestley Primary Calne | Expansion by 0.5FE (120 places) | Detailed design in progress – to open 2019 |
| Wilton & Barford Primary | Provision of 30 additional places and hall extension | Complete |
| Royal Wootton Bassett (NEW) | Additional places required. | Free School bid unsuccessful, feasibility studies underway to confirm alternative options (<i>see below</i>) |
| Downton Primary Downton | Provision of 60 additional primary places, hall extension and new playground | Complete |
| Princecroft Primary Warminster | Expansion by 60 places | Planning application submitted |
| Westbury Infants | Expansion by 30 places | Complete |

| School | Project | Status |
|------------------------------------|---|--|
| Westbury Juniors | Expansion by 30 places | Construction in progress – to complete Feb 2018 |
| Lyneham Primary | Expansion from 2FE to 3FE (additional 210 places) in two phases | Detailed design in progress – to open Sept 2019 |
| Amesbury Kings Gate (NEW) | New 2FE (420 place) Primary School | Detailed design in progress - to open 2019 |
| Longhedge, Salisbury (NEW) | New 1FE (210 place) Primary School | No progress – could be Free School bid |
| Chippenham North (NEW) | New 1FE (210 place) Primary School | No progress – could be Free School bid |
| Chippenham Rawlings Farm (NEW) | New 1.5FE (315 place) Primary School with expansion to 2FE to follow | S106 yet to be agreed |
| Chippenham Rowden Park (NEW) | New 1.5FE (315 place) Primary School with expansion to 2FE to follow | No progress – could be Free School bid |
| Secondary | | |
| Stonehenge | Expansion by 300 places | Construction in progress – to open Sept 2018 |
| Malmesbury | Expansion by 120 places | Planning approved - awaiting PFI provider approval to proceed. |
| Royal Wootton Bassett | Expansion by 180 places | Planning application submitted by school and CIF bid to ESFA PFI provider approval needed. |
| St Joseph's RC Salisbury | Expansion by 120 places | Construction in progress – to open Sept 2018 - school managed |
| Corsham Secondary | Expansion of Secondary School Phase 1 | Planning application submitted - academy managed |
| St Laurence School BoA | Expansion by 40 places | Academy managed scheme |
| Melksham Oak | Expansion of Secondary School – Phase 1 | Initial discussions underway – required for 2020 |
| Army Basing | | |
| St Michael's, Larkhill (NEW) | Expansion and relocation to new 2FE (420 place) Primary School and 60 place Nursery | Construction in progress – to open Sept 2018 |
| Ludgershall Corunna Barracks (NEW) | New 2FE (420 place) Primary School and 30 place Nursery | Detailed design in progress – to open Sept 2019 |
| Avon Valley College | Expansion by 270 places | Construction in progress – to open Sept 2018 |

| School | Project | Status |
|---------------------------|--|--|
| Wellington Academy | Expansion by 105 places for Service families and a further 250 places for civilian housing | Detailed design in progress - to open Sept 2019. |
| Special | | |
| Larkrise Special School | Provision of an additional 8-10 places by Temporary Classroom | Complete |
| Condition Projects | | |
| Harnham Infants | Replacement of poor quality temporary buildings | Joint project – design team appointed |
| Harnham Juniors | Replacement of poor quality temporary buildings | Joint project – design team appointed |
| Wootton Bassett Infants | Replacement of poor quality temporary buildings | Planning application about to be submitted. |
| Preshute Primary | Replacement of poor quality temporary buildings | School managing scheme |

New School Capital Schemes

Appendix B

| School | Project | Status | Cost Estimate £m | Requiring Approval £m (Basic Need) |
|--|---|---|--|---------------------------------------|
| Primary | | | | |
| Lea and Garsdon CE Primary, Malmesbury | Expansion of school by 0.5FE up to 120 places | This project replaces the previously approved scheme to expand Malmesbury Primary | £2.5m (£1.3m S106) | £1.2m |
| Secondary | | | | |
| Matravers School, Westbury | Replacement of poor quality temp accomm as contribution to PSBP2 Project funded by ESFA | Planning application about to be submitted | £1.425m (£1.145m S106) | £0.280m |
| School Managed Schemes funded by S106 | | | | |
| Redlands Primary, Chippenham | Expansion to provide an additional 30 places | Project being scoped | £300k S106 funding specific to this school | - |
| Burbage Primary Academy, Pewsey | Replacement of poor quality temporary accommodation | S77 consent and planning application approved | £170k S106 funding specific to this school | - |
| Bellefield Primary, Trowbridge | Expansion to provide an additional 30 places | Project being scoped | £200k S106 funding specific to this school | £0.050m |
| Sutton Benger Primary, Chippenham | Expansion through conversion of library to classroom | Planning approved and started on site December 2017 | £68k S106 funding specific to this school | - |
| John Bentley School, Calne | Expansion to provide flexible and inclusion facilities | In progress | £360k S106 funding specific to this school | - |
| Total | | | £5,023m | £1.530m |

Priority School Planned Maintenance Projects 2018-19

| School | Type of Maintenance Works | Est Cost £k |
|-------------------------------|---|----------------|
| Amesbury Archer Primary | Replacement drainage water channel | 10 |
| Downland Special | Roof replacement | 50 |
| Harnham CE Juniors | Replacement security fencing | 15 |
| Harnham CE Juniors | Renew boiler and partial rewire, review FCU's | 100 |
| Longford CE Primary | Roof replacement | 45 |
| Longford CE Primary | Lighting upgrade | 6 |
| Ramsbury Primary | Roof repairs | 90 |
| Harnham Infants | Roof replacement | 70 |
| Newton Tony Primary | Rewire and light fittings | 75 |
| Woodlands Primary | Roof repairs | 50 |
| Woodlands Primary | Replacement security fencing | 10 |
| St Johns CE Primary | Replacement security fencing | 10 |
| St Johns CE Primary | Replacement roofs | 90 |
| St Johns CE Primary | Replacement windows | 40 |
| The Stonehenge School | Roof replacement | 75 |
| Amesbury CE Primary | Roof replacements | 130 |
| Christchurch CE Primary | Playground surface replacement | 20 |
| Christchurch CE Primary | Renew underfloor pipework | 50 |
| Bratton Primary | Renew guttering and downpipes | 20 |
| Lacock CE Primary | Renew windows (conservation area) | 50 |
| North Bradley CE Primary | Roof replacement | 150 |
| North Bradley CE Primary | Window replacement | 50 |
| Princecroft Primary | Roof replacement | 30 |
| Sutton Veny CE Primary | Roof replacement | 140 |
| Sutton Veny CE Primary | Playground surface replacement | 30 |
| Holbrook Primary | Roof replacement | 100 |
| Urchfont Primary | Roof replacement | 50 |
| Urchfont Primary | Structural crack and drainage renewal | 35 |
| Sambourne CE Primary | Renew guttering and downpipes | 50 |
| Sambourne CE Primary | Replacement windows and mullions | 40 |
| Sambourne CE Primary | Boiler house and drainage repairs | 20 |
| Minster CE Primary | Drainage inspection and renewal | 15 |
| Minster CE Primary | Roof replacement | 50 |
| Westbury CE Juniors | Window replacement | 25 |
| Winterbourne Earls CE Primary | Roof repairs | 20 |

| School | Type of Maintenance Works | Est Cost £k |
|---|---|----------------|
| St Sampson's Primary | Renew lightning protection | 5 |
| Dinton CE Primary | Replacement security fencing | 15 |
| Durrington CE Junior | Replacement fire doors and access steps | 6 |
| Ashton Keynes Primary | Emergency lighting | 10 |
| Ludgershall Castle Primary | Renew fan coil heaters | 42 |
| St Barnabas CE Primary | Fire alarm upgrade | 11 |
| Clarendon Infants | Renew light fittings | 35 |
| Bellefield Primary | Structural repairs and guttering | 30 |
| Bellefield Primary | Renew drains | 30 |
| Newtown Primary | Rewire | 100 |
| Newtown Primary | Roof replacement | 20 |
| Bitham Brook Primary | Rewire and renew fire alarm | 120 |
| Bitham Brook Primary | Boiler replacement | 45 |
| Westwood with Iford Primary | Rewire | 80 |
| Wilton and Barford CE Primary | Replacement fan coil units | 6 |
| Contingency | Contingency | 134 |
| Total | | 2,500 |
| Next priority schemes if resources allow | | |
| St Nicholas Special | Replacement glazed roof and flashings | 60 |
| St Pauls Primary | Roof replacement | 150 |
| Bromham St Nicholas Primary | Renew skylights | 50 |
| Harnham CE Juniors | Roof replacement | 30 |
| Redland Primary | Hall roof replacement | 20 |
| Total | Unfunded | 310 |

Costs include direct fees and charges associated with work planned.